

**ANNUAL REPORT TO THE CONGREGATION  
The Church of St. James the Less  
Ashland, Virginia**

**For The Year of Our Lord 2009**

The Rt. Rev. Peter James Lee – Diocesan Bishop  
The Rt. Rev. Shannon Johnson – Bishop Coadjutor  
The Rt. Rev. David Jones - Suffragan Bishop  
The Rev. Ed Tracy – Rector  
Robert Hooley - Director of Music  
Cameron Stiles - Treasurer  
Yancey Jones & Richard Shirey - Asst. Treasurers  
Bobbi Street, Parish Nurse  
Sylvia Spagna- Parish Administrator

**THE VESTRY**

**MINISTRY COMMISSION**

Lou Flanagan ('11), Jr. Warden  
Susan Hubbard ('09)  
Danah Massey ('11)

**OUTREACH & PASTORAL COMMISSION**

Mary Field ('10), Warden  
Melissa Roberts ('09), Register  
Matt Meade ('10)

**PROPERTY COMMISSION**

Steve Thomas ('09), Warden  
Tom Street ('10)  
Bryan Cline ('11)

**FINANCE COMMISSION**

Yancey Jones ('10), Senior Warden  
Kendra Shifflett ('11), Warden  
Bob May ('09)

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**CONGREGATIONAL MEETING AGENDA - 9:00 a.m. – 02/22/2009**

Call to Order  
Minutes of December 2, 2007 Annual Meeting  
Nominating Committee Report  
First Ballot (additional ballots as needed)  
Proposed 2009 Budget Presentation  
Old Business  
New Business  
Dismissal

## **PROCEDURE FOR ELECTION OF VESTRY MEMBERS**

A two-ballot method of election will be used in order to avoid the complexities of weighted voting and the repetition of multiple ballots. On the **FIRST BALLOT** each voter will cast a vote for **FOUR CANDIDATES**, and those who gain a majority of the votes will be elected. In the event that not all seats are filled on the first ballot, a **SECOND AND FINAL** ballot will be held. This ballot will contain a ratio of **TWO** names for each seat to be filled, except in the event that this would cause only one name to be dropped; in this case, that name will remain. The names will be those who received the largest number of votes short of a majority on the first ballot. Those receiving the largest number of votes on this ballot will be elected to the remaining seats

### **VESTRY MEMBERS WHO WILL RETIRE THIS YEAR**

Susan Hubbard, Steve Thomas, Melissa Roberts and Bob May

### **VESTRY MEMBERS WHO WILL SERVE ONE MORE YEAR**

Yancey Jones, Tom Street, Mary Field and Matt Meade

### **VESTRY MEMBERS WHO WILL SERVE TWO MORE YEARS**

Lou Flanagan, Bryan Cline, Danah Massey and Kendra Shifflett

## **REQUIREMENTS FOR ELECTION TO THE VESTRY**

One must be 18 years old: *{an adult Confirmed Communicant}* a confirmed Episcopalian whose official letter resides at St. James the Less; who attends church services regularly; has made at least three Holy Communion during the past year; and is known to the Treasurer. Vestry terms of office are for three years, with one-third of the vestry elected each year.

## **DUTIES OF A MEMBER OF THE VESTRY**

According to our Diocesan Canons, the Vestry shall "cooperate with the Rector in promoting the spiritual welfare of his *{the}* cure, extend personally a hearty welcome to newly confirmed or transferred members of the congregation; shall continuously encourage the members of the congregation to assume their individual responsibility and to give generously to the Church and generally as constituted agents of the Parish, shall transact all its temporal business." Note that by Canon, the Vestry person is first the spiritual and only then the temporal agent of the Church.

## **VESTRY EXPECTATIONS**

Given the Canonical requirements and duties of the vestry to actively work to implement goals and objectives of this parish, we, the Vestry, recommend the following Expectations for ourselves:

A. The Vestry expects its members to:

- Be in regular attendance at worship services.
- Fulfill the responsibility of attending every meeting of the vestry if at all possible.
- Participate in general discussion of the meetings and support decisions as they are made final.
- Maintain contact with members of the congregation.
- Promote an honest and supportive relationship with each other and with the Rector.

B. Major tasks of the Vestry are:

- Administer the Church finances, seeing that the legal requirements of Canon Law are maintained.
- Enable the congregation to claim and to use their talents in ministry.
- Provide active leadership in the commissions, by agreeing to serve on one Vestry Committee and attending the meetings regularly.
- Foster church growth.
- Support the goals and objectives of the church.

## **VESTRY NOMINEES FOR 2009**

### **Aleta Meyer**

My name is Aleta Meyer. For work, I am a behavior scientist, which reflects my interests in understanding what things support individuals, families, and communities in being healthy, happy, and responsible. I'm particularly interested in ways to transform the idealism and genius of young people into action, as well as ways to sustain that energy through adulthood (and beyond!). Hence, my attraction to the SJTL community.... I've been a member here since 1997. I began my first 'youth group' work in 2000, volunteering to be a Sunday school teacher for middle schoolers. I expanded that a couple of years later to being a middle school youth group leader and am now on my third year of being a leader for the Senior High youth group. I am married to PK Kinser. I have one daughter (Morgaine, age 14) and two step-children (Quinn, age 16; Sacha, age 18). After being a member here for more than ten years, it feels like it's time to step up and help out with the nitty-gritty of this wonderful church.

### **Donald K. Bruce**

I have been a member of this parish more than 10 years now. It has been my honor to serve the parish in a number of ways through the years. I am currently a Lay Eucharistic Minister and a Lector for the Sunday Morning service. I am a graduate of the EfM program, and I am a co-mentor to the current EfM group. I sing in the choir. Some years ago, I was a member of the Vestry, and I have been a delegate to the Diocesan Council and to the Region XI Council. I have volunteered with the CARITAS program. I was an editor of the Parish Profile we produced to assist in our search for a new rector. In our Diocese, I am a member of the Mental Health Committee. Our parish is faced with some serious challenges in the days ahead. We will need to find ways to adjust to the financial situation in our parish, in our community, and in our Diocese, making the hard decisions necessary to keep ourselves afloat in a sinking economy. At the same time, we will need to continue to reach out to the community with such programs as the clinic. Within the parish there are programs that need to be strengthened, and I am sure that we will find the need for new programs as we go ahead. With faith in God to light our way and to give us the strength and the courage to face these challenges, we cannot fail. The challenges are daunting, but I look forward to the opportunity to meet them.

### **Janet Kurowski Taylor**

My connection with SJTL began with the marriage of my parents here. My father had attended Randolph-Macon College and my mother was raised in Ashland. When my sister and I were born we were both christened here. Shortly thereafter, my family moved several times throughout Virginia before settling in Richmond. Richard and I met and were married at St. Michael's across the river 38 years ago this February 13th. After living in Reno NV for eight years and after some varied travel, we once again returned to Richmond before settling permanently in Ashland and joining SJTL. We were warmly accepted into St. James and have always tried to pass forward the hospitality that we received when we first arrived. Supper Club has been a very big part of that hospitality. I have served on the vestry before, and found it to be a very awakening time. I soon learned that it wasn't the priest as much as the congregation that made a church. I have also had the opportunity to serve as a Sunday school teacher and on the Altar Guild. I have worked with the Ministry committee, and have participated in Stephen's Ministry training. I feel that church is a very important part of a person's life. It gives a balance between church and state. It is also where we learn our moral constancy, and have great support in times of trouble and joy-a place we can turn inward or outward as the case may be. It is my moral obligation to help this community that I so believe in.

### **Bob Chamlee**

I've been a parishioner here for fourteen years; Nancy and I moved from St. Thomas' in Ginter Park. I work part-time at The Supply Room and we have two spoiled, lovable mutts, Lucy and Millie. I hang with the tenors in the choir and it's amazing that after fourteen years I still haven't been kicked out! I've been asked a number of times to stand for the Vestry, but declined, offering some lame excuse. I said that I'd reconsider when I retired. Well, I retired last year and it's time that I "kicked in". Nancy and I love SJTL dearly and I'd be honored and humbled to serve on the Vestry.

PARISH STATISTICS \*

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Active units	224	243	253	264	268	284	295	323	314	325
				+ + +						
Baptisms	10	10	14	11	7	15	15	8	8	11
Confirmations	6	16	3	14	6	6	9	26	0	1
Receptions	1	0	1	1	3	0	0	0	0	0
Reaffirmations	2	0	0	0	0	3	0	0	0	0
Marriages	8	4	8	3	4	9	9	0	0	4
Funerals	4	6	3	4	9	5	6	7	1	3
				+ + +						
Sunday Holy Eucharist	107	107	106	107	110	112	110	107	107	106
Sunday (MP or EP)	4	6	3	0	3	0	0	5	4	1
Weekday Holy Eucharist	62	49	60	59	97	56	61	57	54	63
Weekday (MP or EP)	7	20	7	10	57	21	30	56	34	29
Eucharist to Sick & Shut-ins	8	9	3	8	11	27	34	30	9	5
Other offices – Compline, Noonday Prayer, Weddings, Burials.	50	51	37	38	13	15	15	10	11	7

{Note: Funerals, marriages, etc. which included Holy Eucharist are counted under that "Heading"}

TOTAL ATTENDANCE

1999	-	11,897	2004	-	14,976
2000	-	11,742	2005	-	12,754
2001	-	12,580	2006	-	11,687
2002	-	12,052	2007	-	9,631
2003	-	14,239	2008	-	10,399

**MINUTES 2007**  
**Annual Meeting of St. James the Less**  
**12/2/07**

**Call to order:** The meeting was called to order at 9:10 in Brydon Hall by Senior Warden Bob May.

**Nominating Committee Report:** The nominating committee for new members of the vestry consists of Jenny Bruce, Terry Raney, John Hoar, and Janet Rosser, who are all retiring from the vestry. Jenny Bruce reported five nominations for membership on the vestry: Bryan Cline, Danah Massey, Lou Flanagan, Kendra Shifflett, and Sylvia Spagna. There were no nominations from the floor. Upon motion from Cami Stiles, and second from Dick Harman, the nominations were closed. By ballot, members of the congregation voted for four potential vestry members.

**Senior Warden's Report:** Bob May reported that the annual vestry retreat will be on January 18 and 19, 2008. On January 20, 2008 at 5:00, Bishop Shannon Johnston will be at St. James the Less for a service celebrating the new ministry of Ed Tracy at the parish.

**Treasurer's Report:** Cami Stiles, church treasurer, distributed copies of the proposed budget for 2008. In addition, pages 17 and 18 of the Annual Report concern the balances of the church's accounts and special funds, as well as an overview of the 2007 budget. To date, we have received 87 pledges for 2008 for a total of \$254,066. Cami explained that any allotment for business and travel expenses for Barbara Blakemore, the assistant priest, are included within her compensation. George Field asked if there were plans to hire a Christian Education Director. Bob May answered that this is being considered by the vestry in light of the incoming pledges, as well as the goal of hiring an assistant priest to begin after Barbara's tenure. Julie Erickson asked about the negative balances for the 2007 budget and the proposed 2008 budget. Bob responded that the cost of the much needed renovations at the rectory exceeded our expectations, but the vestry is working on ways to pay for these items. The vestry will continue to work on the budget, which will be approved at the retreat in January. Cami responded to Derrick Rosser's question that the \$42,000 carryover from the 2006 budget is reflected within the numbers for 2007. Ron Pettitt moved that we accept the treasurer's report, and Derrick Rosser seconded the motion. The treasurer's report was accepted.

Bob May thanked Cami for her service and commitment to SJTL throughout the year.

**Old Business:** Bob May encouraged members of the congregation to review the reports contained in the Annual Report regarding the activities of the various ministries at SJTL.

**New Business:** Bob reported that this has been a very exciting year at SJTL with addition of a new priest, among other changes. Bob encouraged everyone to become a part of the wonderful opportunities for involvement at the church.

Mary Ann Harris thanked Susan Chambers for compiling the beautiful book regarding the Free Clinic's first year of operation.

**Rector's Report:** Ed Tracy noted that is wonderful to have such an enthusiastic turnout for the Annual Meeting. Ed thanked the congregation for extending a warm welcome to him and Lee Ann to SJTL. Ed noted that the Sunday School and families with young children are a priority for the ministry of SJTL; we are working on making gradual changes. Bob May has been a great help and friend to Ed since his arrival. All members of the church staff have worked very hard this year, as well as those who volunteered with the church youth and acolytes. Many thanks to Sylvia Spagna, who has been helping in the church office and handling an awesome amount of responsibilities, since our parish administrator left for another job.

Lula Hopkins asked that all members of the congregation remember to contribute toilet articles for ACES and the Peter Paul ministry. Many folks in need depend on our contributions for these necessary items.

Bob May commented that it has been a thrill and a joy to work with both Ed and Barbara.

**Vestry Election Results:** Bob reported that Bryan Cline, Lou Flanagan, Kendra Shifflett, and Sylvia Spagna were elected to serve on the vestry. Bryan, Lou, Kendra, and Sylvia are invited to attend the next vestry meeting and the retreat in January.

**Minutes:** Upon motion and a second, the minutes of the 2006 annual meeting were approved.

**Closing:** The meeting adjourned at 9:50am.

Respectfully Submitted,  
Melissa Roberts  
Register

**NOTE:** A brief Annual Meeting was at 9:00am on Sunday November 22, 2008. The congregation voted to permanently move the date of the Annual Meeting from the first Sunday in Advent to the last Sunday in February.

## Rector's Report

### Annual Meeting Rector's Report, 2009

One word to describe our last year at St. James the Less might be *transitions*. Over the last year we have tried in particular to deepen our worship and education by keeping true to our traditions while exploring ways which might enhance them. As a result we saw quite a few transitions.

One of the larger transitions was in our education programs. We now hold all our Christian education classes at 9:00 am between the 8:00 and 10:00 services. The move was made in large part by listening to parents who were having a difficult time with the later times-especially those with younger children. It has also enabled those attending the 8:00 am service to take advantage of classes as well as for all parishioners to meet new people. It has also allowed us to hold special events after church and not interrupt the parish education schedule.

This last year of our Sunday school classes from Pre-K to Middle School (with the exception of our primary class) are now using the Episcopal Children's Curriculum (ECC). The ECC program breaks the Sunday school year into four quarters by emphasizing not only the scriptures but the sacraments and the Episcopal Church as well. The program has been well received by those teachers and students using it.

In addition since we have not been able to find a Children's Ministry Director to hire yet, a *Children's Ministry Committee* was established as a way to coordinate and communicate the various aspects of Children's programs such as children's music, special events, nursery, Sunday school calendar and curriculum. A huge thanks to Melissa Roberts, Kris Holt and Danah Massey for serving on that committee. The committee was supportive of our first *Advent Festival* and the move of the Christmas Story pageant to December.

Our Worship is also in the process of transition and evolving. On Sundays with baptism, the baptismal font is placed in the center of the chancel in front of the altar. Now all can see the baptism with parents, godparents, acolytes and clergy all having more room to participate. With the eleven baptisms held this past year, including one Sunday with five, the extra room has been an enormous blessing.

During our Lenten worship we have begun omitting the opening procession and hymn. Instead the choir, acolytes and clergy are seated in time to listen to the prelude and then pause for some quiet reflection before beginning the service.

The Blessing of the Animals on the first Sunday of October now includes Holy Eucharist and is held outside at the regular service time of 10:00 am. This has proved to be a unique and joy filled celebration.

Along with all these various transitions another includes this, our Annual Meeting. Holding the meeting on the last Sunday in February (rather than in December) offers an opportunity for our vestry to fully inform our parish family how we ended the previous year's budget. It has also given time for the vestry to work on and present a completed budget for the coming year. In turn this also allows the new vestry, when it gathers for the Vestry retreat in March, to focus on our short and long-term parish goals rather than having to finish preparing a budget for the coming year.

Each year during our annual meeting it is time to say thank you to our vestry for their faithful service over the last year. Yancey Jones, our Sr. Warden has been a great support to me in leading our vestry and parish forward toward new opportunities. And I must mention our newest vestry member Danah Massey who uses her considerable talents to keep the nursery running smoothly, and in communicating with the younger parents in our parish. (Also a shout out to Dan Massey for all his work on our newly designed website!) It is also time to say not goodbye but thank you to four of our vestry members who have given of themselves in faithful service over the last three years. Susan Hubbard, Bob May, Melissa Roberts and Steve Thomas have served our parish in both extremely challenging times as well as immensely fulfilling times too. These four people together, as the commercial says, are absolutely priceless. I thank them for their incredible ministry, dedication of time and service, and especially for the bounty of blessing they have been for me personally and for our parish family.

I wanted to focus on the transitions in this report and that also includes the a huge thank you to Lula Hopkins and Sylvia Spagna who have symbolically handed over the Altar Guild keys and leadership to Karen Fritter and Lorri Epperson. Lula and Sylvia will still be on the Altar Guild but they believed it was time to offer others the opportunity to serve as they both have for so many years as Co-Chairs. I thank them for their service, invaluable oral history and their love of ministry serving Christ with so many others at the altar. I am delighted to welcome Lorri and Karen in their new ministry of leadership.

There are so many others to thank in our parish but I have chosen to focus only on *some* of the transitions that have taken place over the last year. I am deeply grateful to all of you in our parish family who have continued to give of your time, talent, treasure and ministry to build up the Body of Christ not only here but beyond the doors of St. James the Less. From the SJTL Free Clinic, to college ministry, children, youth, music, worship, property, stewardship, fellowship, outreach, pastoral care, Chenery Committee, the list goes on, the work of many hands continues to go into the world and deliver the gospel in our prayers, words and actions. Thank you for all you do and for the honor and incredible blessing to be your rector, witnessing the miracles, by God's grace, you are a part of every day. *You have run well "with perseverance the race that is set before us..." (Heb. 12:1)*

*Faithfully in Christ,*

*The Rev. Ed Tracy*

## **SENIOR & JUNIOR WARDENS AND COMMISSION REPORTS**

### **Senior Warden's Report**

In 2008, your vestry and Ed worked diligently to guide and support the spiritual, outreach and fellowship activities of the church. As Ed and Lee Ann spent their second year in Ashland, his ministry to us thrived. It is also my honor to work with all the vestry members, who are incredibly committed to St. James the Less. Special thanks to the outgoing members for their three years of service, Susan Hubbard, Bob May, Melissa Roberts, and Steve Thomas. If you would like to be more actively involved in our parish, I encourage you to contact any vestry member. As 2009 begins, the church and vestry will be faced with new challenges. The economic situation continues to affect each and every parish family. We are still committed to hiring an associate minister, Christian education director, and nursery attendant, despite our inability to accomplish that in 2008. Once again, however, parish members rose to the occasion to help. Thank each of you for the limitless and truly amazing contributions of your time, talents, and treasures. St. James the Less will continue to thrive as we work together in faith and love of our Lord.

*-Yancey Jones*

### **Junior Warden's Report**

This has been a wonderful year for your vestry (a group that enjoys each other and works very well together). Due to the outstanding job done by the senior warden, Yancey Jones, my job has been very easy. I have also served on the Ministry Commission which has been well led by Susan Hubbard. Please read that report. Once again in 2008 we have been truly blessed by all of the many parishioners who work so tirelessly on the many projects undertaken by St. James the Less. I am impressed each month with the reports given at our vestry meetings, as you will be when you read in this document about all of the many accomplishments. I am also constantly impressed by the tireless work of our priest. At this time Ed has so many hats to wear, and he wears them all well. Hopefully we will have an assistant soon to give him some much deserved aid. I am truly excited about the future of our church and look forward to the year ahead. Thank all of you for allowing me to serve.

*-Lou Flanagan*

### **Outreach Commission**

The activities of the Outreach Commission focus on reaching out to fellow parishioners and to others in our community, region, state, and world. Within our parish, groups and activities such as Advanced Adventurers, ROMEOS (Retired Old Men Eating Out), Supper Club, Shrine Mont Retreat and Parish Life are great ways to get to know one another and get involved. Within the community, area churches have been increasingly asking for our participation in ecumenical and charitable functions. Where we can, we hope to accommodate. Community outreach includes CARITAS, Outreach dinners, ACES, and YMCA Bright Beginnings. Within and beyond the community, we encounter Cropwalk, and ECW (Episcopal Church Women). Middle and High School Youth Groups get involved in Outreach projects through Aylett Church Food Pantry, Christmas Gifts program, workcamps and mission trips, among others. We remember our college students with birthday cards and during exams with care packages. The Chenery Fund is a wonderful gift we have for providing effective Outreach; and was originally funded by income from the racehorse Secretariat! This year, we celebrate the second anniversary of the existence of our St. James the Less Free Clinic. The clinic provides free medical and dental care to our Hanover neighbors who are uninsured. The clinic has given away thousands of dollars worth of free services and is maintained entirely by volunteers, most of the non-professionals coming from SJTL. We have worked hard to spread the good news of the clinic; the larger Ashland community is now joining in our mission.

*-Mary Field, Melissa Roberts, Matt Meade*

## Finance Commission

The Finance Commission provides oversight and direction for all parish concerns related to financial matters, including annual and special fund raising activities, annual audits, development of parish budgets, oversight of investment policy and performance, the work of the Treasurer and Assistant Treasurer. 2008 was a year of strong giving to the parish and healthy returns on our investments. Expenditures remained within budget for the most part, thanks to special offerings toward the replacement of two heat pumps.

### CAPITAL IMPROVEMENTS

The capital improvements for 2008:

Heat pump replacement for the office and choir room	\$6,346
Heat pump replacement for the clinic	\$5,477
Total Capital Expenditures	\$11,823

### ANNUAL AUDIT

Derrick Rosser, Dan Massey and Kendra Shifflett performed our annual audit that was submitted to the diocese. There were no significant audit discrepancies.

### THE FUTURE

As of January 10, 2009, we had 92 pledges for a total of \$243,000 for 2009.

- Kendra Shifflett, Yancey Jones, Bob May

## Ministry Commission

The Ministry Commission supports the clergy and numerous committees that function as the basis for our parish worship and spiritual development. These include acolytes, African Team Ministries, Adult Choir, Cherub Choir and St. Cecelia's Choir, Christian Education, College Ministry, Education for Ministries (EFM), Lectors, Music, Newcomers and Greeters, Nursery, Parish Nurse, St. Francis Guild, St. Hilda's Guild, Ushers, Worship, and Junior and Senior Youth Groups. We are blessed.

The Ministry Commission continues to be supported by many parishioners who are actively involved in the celebration of worship, embrace the importance of faith, and fellowship and encourage participation of all age groups. Thank you to all the people of this church who assure that the altar is well appropriated, who guide us through our worship and praise, who educate, train and lead our young people, raise money for others' ministries, meet and greet new people, who provide comfort during difficult times, and who lead us in joyful noise. We are grateful. This year the Sunday School program was restructured to accommodate the needs of our church families by moving to the time period between the two services. Our newly formed College Ministry committee is striving to perpetuate the established college ministry at Randolph-Macon College. We have budgeted for 2009 and continue our prayerful search for a Director of Christian Education and a full-time nursery attendant.

- Lou Flanagan, Susan Hubbard, Danah Massey

## Property Commission

Another busy year has passed and '09 looks to be the same. There is always a "to-do" list with our church home. Looking back on the year '08 many repairs and upgrades were made. These are just a few items that were accomplished during the year.

A plumbing leak was found in a basement closet requiring a rather large repair and installation of a backflow preventer. Spring workday was a success and many much needed cleaning tasks were accomplished. Two heat pump systems were replaced with new more efficient ones and use new environmentally friendly refrigerant. Failed light fixtures were replaced and will continue to be with more efficient models. New accent lighting was installed in the Memorial Garden and along the rear of the sanctuary. Two first floor Rectory toilets were replaced with a new style that is chair height and list can go on. In '09 Property is looking forward to tackling a new list of projects that address maintenance and safety issues. Here are just a few. The front doors and sanctuary windows will be painted. The rear parking lot light fixtures and poles will be replaced and one new light will be added to improve safety and visibility. Needed sidewalk repairs will be addressed. Outside railings for both the rectory and church are being looked into along with improved handicap church access. The Property commission would like to take this opportunity to thank all the many individuals that keep St. James running and looking beautiful. These folks work behind the scenes taking care of our wonderful home and we could not do it without them. Thanks to all that give your time and love to this parish.

- Steve Thomas, Bryan Cline, Tom Street

## PARISH MINISTRIES

### **ACES – Ashland Christian Emergency Services**

SJTL parishioners have generously brought to church weekly donations of non-perishable foods and clothing to further the efforts of this all volunteer non-profit organization. A.C.E.S. has a mission "to administer charitable emergency services to indigent individuals and families by giving them food, clothing, shelter, transportation, or other needed service." Supported by Ashland area churches and community organizations, and working in cooperation with the Hanover County Department of Social Services, A.C.E.S. provides furniture, large and small appliances, baby supplies and equipment, clothing, bedding, linens, dishes, some financial aid, and other necessities to those in our community who are in true need. Donations are gratefully welcomed.

*-Sarah Sanders (798-7435)*

### **Acolyte Guild**

Assist in the worship services by serving as crucifiers and banner carriers and assisting the priest with Holy Eucharist. Acolyte Recognition Sunday was October 19, 2008. **We offer a special thanks to Erik and Billy Rison, Devon Ericksen, Chandler Hubbard, Hunter Fines, Olivia Hoar, Tahira Abaire, Blake Wehman and Clair Purmasir** who served for many years and graduated this past spring. Currently 24 young people are serving as acolytes at St. James the Less. We recognize and salute them for their service to the church. **Congratulations to our returning acolytes:**

<b>Third Year Honor</b>	Gwynyth Hooley and Keenan Field
<b>Second Year Honor</b>	Taylor Fines and Mark Fitzhugh
<b>First Year Honor</b>	Rachel Hoar, Sam Rosser, Trent Thomas, Megan Rodman and Philip Morison
<b>Third Year Senior</b>	Alex Pickett
<b>Second Year Senior</b>	Madeleine Alderman, Allison Pace, Laurie Rodman, Kristina Raney and Jessica Sanders
<b>First Year Senior</b>	Lindsey Conley
<b>First Year Junior</b>	Katie Penland
<b>Second Year Beginner</b>	Joseph Boyle, Josh Sanders and Piper Shifflett
<b>First Year Beginner</b>	Liam Penland, Graeme Alderman, Charlie Rosser and Olivia Baker

It is a pleasure working with these young people. Their dedication and service at St. James the Less are second to none. I encourage you to let them know how important they are to our worship and congratulate them on a job well done.

*- Steve Pace, Acolyte Master (798-6476)*

### **Advanced Adventurers**

The Advanced Adventurers is for senior citizens to meet for recreation and social events. They meet on the 3<sup>rd</sup> Thursday of the month at 4PM either at church or in someone's home. Please contact Katherine for more information.

*- Katherine Tinker (798-5978)*

### **Advocate to Westminster Canterbury**

Attended all meetings held throughout the year. We are periodically updated on the facility and toured through the buildings as they are completed. During the year I have visited members from our area and saw several Fork Church members since they didn't have an advocate at this time. The few complaints I received were trivial and addressed by the staff. We are all invited to visit Westminster Canterbury at any time by calling for an appointment. Please feel free to call Madge with any questions.

*Madge Carter, Advocate (798-7104)*

### **African Team Ministries**

Each October, for years, we have brought the ministry to our church. This year we realized \$1,010 which, with other churches, funds have participated in building chapels and schools. Most of the articles were done by Kenyans, although some of the other third world countries may be joining them. Without the help of Rose Mary Jones I could never had it so ably presented.

*- Madge Carter (798-7104)*

### **Aylett Church Outreach**

Some members of our church have hooked up with a small church in Aylett, VA to help them in their outreach endeavors. They provide a medical clinic on Saturdays and manage a food bank.

*- Tom Hubbard (798-7927)*

### **Bright Beginnings**

Buying backpacks with Chenery money and asking for donations of school supplies to be given through the YMCA to needy children for back to school. This was first accomplished in the summer of 2006, and continued in 2007 and 2008.

*- Linda Ray (798-1905)*

## **CARITAS**

The CARITAS program provides housing and three meals a day to 30 to 40 homeless people from the Richmond area for one or two weeks each year. SJTL partners with St. Ann's Catholic Church, other Ashland area churches, and Episcopal parishes in the area. St. Ann's graciously provides the space, and we provide the volunteer hours, the food, and other necessities of life to our guests. This is truly an ecumenical enterprise.

- Sandi Shirey (798-6926)

## **Chenery Committee**

The Chenery Committee consists of nine members appointed by the Vestry and Rector to administer requests for funding from the Christopher T. Chenery Fund and the Heavenly Creation Fund. The Christopher T. Chenery Fund was established by the Vestry to honor Mr. Chenery, a former parishioner who left a portion of his estate to the parish. Mr. Chenery owned an interest in Secretariat, the Triple Crown winner in 1973. The income generated from the fund is available for funding outreach programs and parishioners' participation in retreats, conferences, camps, and classes designed to promote Christian spiritual growth. The Heavenly Creations Fund receives a portion of the net proceeds realized from the Heavenly Creations art show each November. These proceeds are available for funding musical programs, supporting creative components to Christian education and spiritual development, and parishioners' participation in art camps and programs. These two funds have provided financial assistance to the middle school youth group to attend a retreat at Shrine Mont, parishioners who traveled to Mississippi to assist in relief efforts in the aftermath of Hurricane Katrina relief, participants in the Tri-Cities work camp, the YMCA, and a scholarship at Patrick Henry High School.

- Derrick Rosser (798-3057)

## **Choir – Adult**

The Adult Choir assists the congregation in their singing and provides special music for the worship services, such as rehearsed anthems. Together, the choir and the congregation use music to enhance worship and glorify God. The choir is *always* open to new members. We want the congregation to be aware of the need for additional singers. And I continue to hope that one day the budget will allow us to consider paid section leaders. As always, we at St. James the Less employ a wide variety of church music appropriate in a liturgical setting. This includes our hymnody.

- Bob Hooley (965-0857)

## **Choir – Cherub**

The Cherub Choir is in its sixth year here at St. James the Less. It is a choir designed to give children ages "almost 3" through 1st grade a positive beginning to their singing "career". Participants in the group vary from ages 6–12 depending on schedules and who is brave enough to make it up to the front steps! First graders are often very good sports by increasing our numbers and helping the younger ones. However, as always, the age lines are flexible here at St. James the Less. The Cherubs sing approximately 4 times each church school year for special occasions such as: All Saints Sunday, Christmas Eve, Bishop's visit, Mothers Day, and at times for the Christmas Pageant and/or Epiphany Play. Rehearsals for this group take place, as needed, at the end of church service immediately following communion. There is no budget needed for this group.

- Sally Ellithorpe (798-3876)

## **Choir – St. Cecilia**

St. Cecilia's Choir is an opportunity for our 2<sup>nd</sup> through 5<sup>th</sup> graders to stretch their vocal talents! Beginning Nov. 9<sup>th</sup>, please join us for about 15 minutes after the church service each Sunday in the Junior High classroom. The 5 p.m. Christmas Eve service will be the next performance. Please go to [stjamestheless.com](http://stjamestheless.com) and click on St. Cecilia's Choir to get the lyrics and music.

- Danah Massey (550-7420)

## **Christian Education Committee - Adults**

Provides adult education programs which are held during the Christian Education period following Sunday 10:00 a.m. worship services and assists in the planning of the annual Lenten series program.

- George Spagna (752-6513)

## **College Work Committee**

A group that coordinates and supports our work with both Randolph-Macon College students and St. James the Less students who are in college.

- Susan Hubbard (798-7927)

## **College Ministries**

I have been honored and privileged to serve as your College Minister for the past 5 years. Getting to know the young adults of Randolph-Macon College and St. James the Less and working alongside them has been a great joy. We have worked together, eaten together, prayed together, studied together, traveled together, and laughed together. We have held each other up and comforted each other. We have shared our triumphs and our passions with each other. I will always treasure those times we spent together – getting to know each other over lunch, dinner, coffee, dessert, email, phone . . . I will miss this special relationship that we have shared. But our journeys go on in new directions.

There are new experiences to be had, new relationships to build, new paths to follow, both for you and for me. I thank God for the opportunity to have shared this part of my life with you. I ask God's blessings on each of you as we continue on our separate ways. God bless.

- Carol Sutton-Abair – 227-3735

The College Ministry Committee presently consists of: Lula and Bob Hopkins Susan Hubbard, Jane Jones, Lyde Longaker, Matt Meade, Beth Renswick, Holly Rison, Maggie Sheffield, George Spagna, Carol Sutton-Abair and Sally Walton. Carol Sutton-Abair has been kind enough to share her knowledge and facts about how the typical college student looks and acts this day in age and to give us good advice based on her experience. We understand very clearly from Carol how important it is to be in contact with this wonderful group of young adults as they formulate their religious perspectives away from home. It is our mission to be a continued Episcopal presence at R-MC as well as a liaison to our SJTL college-aged parishioners. We will be diligent about communication and outreach to both R-MC and SJTL students. We have decided to do a few things well and know we will be blessed with your participation in this process.

- Susan Hubbard (798-7927)

### Counters' Group

Two members count the offering money each Sunday (immediately following the 10 a.m. service), deliver it to the night depository at the bank and record the figures for the Treasurer. This is a very important ministry. Please contact Nancy if you are interested in assisting.

- Nancy Fines (752-7890)

### Education for Ministry

A four-year course of studies designed to facilitate participants' theological education and reflection.

- George Spagna (752-6513), Don Bruce (798-0922)

### Episcopal Church Women

The ECW's main concern is more members. Generally each participating church is responsible for two programs each year. There is no president.

- Lula Hopkins (798-5401)

### Eucharistic Ministers

Assist during the services by leading prayers and assisting with communion. Eucharistic Ministers also help by taking communion to the "shut-ins" and sick following Sunday worship. Eucharistic Ministers are appointed by the Rector who requests a license from the Bishop. Please talk to Ed Tracy if you are interested in participating in this ministry.

- Cami Stiles (798-5030)

### Free Clinic (St. James the Less)

**Service, Outreach, Expansion, and Partnerships** have been the highlights of 2008, the Free Clinic's second year of operation. **Service:** The Clinic's all-volunteer professional and non-professional staff assured that patients received excellent medical and dental care one night a week, specialty care one additional night a month, and optical care two nights a month. 300+ patients received care during 1,500 visits. **Outreach:** At the beginning of each Clinic evening, all those present were invited to join hands in prayer, meaningfully uniting volunteers and patients. Christian love was freely given to all through smiles, hugs, laughter, and tears. Many learned of the Clinic through presentations made to community groups, through flyers circulated at social service sites, and through word of mouth from patients and volunteers. **Expansion and Partnerships:** The first satellite, the Eye Care Clinic, completed its first full year of operation in October 2008, through partnership with Shiloh Baptist Church and its dedicated volunteers. Partners giving grants included the Jenkins Foundation, the Eye and Ear Foundation, and the Jane and Arthur Flippo Foundation. The Ashland Ukrops Pharmacy, the LensCrafters Corporation, the Bon Secours Richmond Health System, The Richmond Academy of Medicine, the Pharmacy Connection, and the Ashland Lions Club partnered with the Clinic to provide pharmaceuticals, medical tests and procedures, eye glasses, and cooperative services of medical and dental specialists. Over 200 volunteers, professional and non-professional, partnered through their gifts of thousands of hours of service. The Ashland Christian Church will become the Mental Health Satellite in January 2009, and will work with the Hanover Community Services Board. Plans are expected to be carried out in 2009 to establish additional medical and dental satellites through partnerships with Cool Springs Baptist Church and Shady Grove Methodist Church in Mechanicsville. All these, and the quiet partners, individuals who have given large and small financial and material donations, along with those who hold the Clinic in their prayers, have been the foundation of this loving service.

- Lee Chambers, President (798-6647), Susan Hubbard, Executive Director (798-7927)

### Heavenly Creations

This annual fall show, sponsored by the parish, displays the craftsmanship of approximately 50 artists, many of whom are either local and/or from the parish family. The proceeds from the show are deposited 2/3's in the Cheney Heavenly Creations Grant Fund and 1/3 in the operating budget of the church.

- Marcia Hill (798-4615), Alice Lewis (883-5988)

### **Juliets**

A "Red Hats" group for women over 50 years old and meets on the fourth Tuesday of each month at 11:30, usually at the Smokey Pig. Wearing a Red Hat is not required to participate.

- Anne Rose (227-3306)

### **Lectors**

Lectors read Scripture passages at the Sunday 10:00 AM service, and at special services as needed. We continue to be blessed with such a "cloud of witnesses" that nobody gets assigned more than once ever three months or so. Readers for 2008 have included *Carol Abaire, Dale & Rick Alderman, Don & Jenny Bruce, Nancy Chamlee, Susan Chambers, Carl & Mary Anne Harris, Dick Harman, John Hoar, Robert Hughes, Lyde Longaker, Linda Ray, Sandi Shirey, George & Sylvia Spagna and Richard Taylor*. If you feel called to this ministry, please let me know. I'll be glad to put you into the rotation. Maybe, if enough sign up, we'll only have to read once a year!

- George Spagna (752-6513)

### **Memorial Gifts Committee**

Consider and make recommendations for gifts to the parish given as memorials or celebrations of loved ones.

- George Spagna (752-6513)

### **Musicians**

We rejoice in having many talented vocal and instrumental musicians among us. On special occasions, their gifts are shared with us all.

- Bob Hooley (965-0857)

### **Never-the-Less Newsletter**

**Editorial Group:** This group has not been active for several years. If you are interested in restarting it, please contact the church office.

**Collating & Mailing Group:** A group of wonderful people meet monthly, usually on a Wednesday morning, to prepare the parish newsletter for mailing.

- Sylvia Spagna (798-6336)

### **Newcomers and Greeters**

Committee members greet and welcome all newcomers to St. James the Less and help them feel welcome and comfortable in our parish. They approach newcomers and answer questions about St. James the Less and stand ready to visit those with questions who would rather have an in-home conversation.

- Ron Pettitt (798-6548)

### **Nursery Director**

Manages the paid Nursery staff and scheduling of volunteers to help with the Nursery during the 9 a.m. Sunday School and 10:00 a.m. church service. The staff typically includes one paid adult worker, two parents and two teenagers.

Overview:

1. Scheduling and communication is done via e-mail, with the schedule posted on the SJTL website, as well as the nursery bulletin board.
2. If a date does not work for a parent or youth, they are responsible for finding a substitute by switching with another worker on the schedule. Changes are then noted on the nursery bulletin board and e-mailed to the nursery director at [nursery@stjamestheless.com](mailto:nursery@stjamestheless.com). Alternates follow the same procedure.
3. Alternates (parents and youth) are scheduled to serve as last-minute substitutes and extra help if needed.
4. Workers arrive by 8:30 a.m., including alternates, to see if they are needed.
5. Parent volunteers are asked to provide a snack for the children on their scheduled date. Back-up snack is kept in the nursery in case the alternate needs to be used. Alternates & youth do not need to bring a snack.

- Danah Massey (550-7420)

### **Outreach Dinners**

In partnership with Fork Church Parish, dinners are hosted in Brydon Hall every other month on the last Sunday of the month. Volunteers pick up those needing transportation, bring prepared food, serve and clean up after the meal. (St. Ann's hosts the dinners on the other months.) These suppers are a way we reach out to the Ashland community by providing a festive meal and setting at a time when their finances may be particularly stressed.

- Linda Ray (798-1905), Dani Pettitt (798-6548)

### **Parish Auditors**

A group consists usually of three people, who conduct an annual audit of parish financial records and practices.

- Kendra Shifflett (550-9036)

### **Parish Life Committee**

The Parish Life Committee plans and supports fellowship and social activities within the parish. Their activities include supervising the kitchen, providing coffee after the Sunday worship services, sponsoring the initial Lenten supper, supporting special church receptions and two annual picnics, etc. New committee members are always welcome.

- TBA

### **Parish Nurse Program**

The Parish Nurse is a special practice and professional model of health ministry handled by a parishioner who is a professional Nurse. She helps in the health needs of our parish by offering advice, counseling, referrals and education. She visits shut-ins and hospitalized parishioners as needed and writes a monthly health-related article for *Nevertheless*. She is also actively involved in the operation of the Free Clinic.

- *Bobbi Street (798-7030)*

### **Peter Paul Development**

This is an urban social ministry of the Diocese that serves youngsters from low-income families of the East End of Richmond. It provides after school and summer programs, youth leadership training, and seniors programs. St. James the Less continues to support the center.

- *Lula Hopkins (798-5401)*

### **"ROMEOS OF SJTL"**

The group of "Retired Old Men Eating Out" meets the second and fourth Tuesday of each month at 11:30 for lunch at the Smokey Pig. Tales, conversation, and good natured kidding abound with occasionally exceptional sharing of the pilgrimages of their lives.

- *Ron Pettitt (798-6548)*

### **St. Francis Guild**

The Guild serves families and the parish in time of loss of a loved one, primarily during the vigil period and funeral service. Responsibilities typically include participating in the vigil and serving as a pallbearer, usher or lector during the service.

- *Conde Hopkins (798-6671) & Robert Hopkins (798-5401)*

### **St. Hilda's Altar Guild**

Several teams work with the Clergy to ensure that the altar and sanctuary are prepared for all services. Provides elements for Holy Eucharist, maintains vestments for worship services, provides flowers for worship services and decorates the Church for major feast days and other special occasions such as weddings and funerals.

- *Lorri Epperson (798-9388) & Karen Fritter (798-2262)*

### **Shrine Mont Retreat Committee**

This group plans the annual parish weekend retreat at Shrine Mont in the Blue Ridge Mountains.

- *George Field (752-6384)*

### **Stewardship Committee**

Challenges us to increasingly understand ourselves to be stewards of God's marvelous creation {including this updating effort}, and also oversee our opportunities to financially support the Church's mission and ministry.

- *Finance Commission*

### **Supper Club**

The Supper Club provides a means for holding monthly dinners (in the home setting) for parishioners and newcomers. Its purpose is to provide a relaxed and enjoyable fellowship gathering. Members participate by bringing a "dish" and agreeing to host one or two dinners each year. Individuals in each of the dinner groups are rotated each month so that members have opportunities to meet and get to know other members.

- *George Field (752-6384)*

### **Thanksgiving and Christmas Gift Programs**

Chandler receives money from Outreach for coats for this program. During Advent, he will also obtain the names of needy families from social services for whom the congregants buy Christmas gifts. Chandler will make sure these gifts are collected and delivered on a timely basis.

- *Meredith Roemer (380-5924)*

### **Transportation Committee**

This is an informal committee, which provides transportation to doctors' appointments or other needs for those who cannot drive. The list is posted in the church office and requests can be made through the parish secretary or by calling Rosemary Jones.

- *Rosemary Jones (798-4843)*

### **Ushers**

Assist at the Sunday 10 a.m. service and at special services by assisting the congregation with seating, answering questions, collecting the offering, bringing the Bread and Wine for Communion to the Altar during the Offertory, etc. "Lead Ushers" volunteer for one week at a time during summer months, and for one month during the school year. Thank you for your service in the past and the coming New Year.

- *Rich Holt (368-0609)*

### **Website Administration Committee**

The website administration committee helps to review the St. James the Less website each month, (<http://www.stjamestheless.com/>) and ensure it remains a current and useful tool for the church. For more information or to join this committee, please visit the website and E-mail the web administrator or contact Dan Massey at 550-7420.

- *Dan Massey (550-7420)*

### **Wilbur's Willing Workers**

This is a group of folks who undertake special projects to beautify and improve the grounds. Major projects have included placement of new exterior lighting, replanting and maintenance of the DeJarnette Memorial Garden, and the new picnic tables.

- *Wilbur Lawrence (798-7988)*

### **Worship Committee**

The Worship Committee assists in the planning of the worship services of the church, including both the regular weekly services and special services.

- *Rev. Ed Tracy (798-6336)*

### **Work Days**

Conducted in spring and fall, these provide opportunities for us all to assist with the maintenance and upkeep of the church and grounds.

- *Steve Thomas (752-6891)*

### **Youth Group – Middle School**

The Middle School Youth Group (grades 6 – 8) meets weekly on Sunday evenings from 6:00 – 7:30 pm during the school year to provide Christian fellowship, outreach, social activities and a safe environment for the youth. We have a little larger group this year which, unlike last year, now includes both guys and girls. This fall we are averaging about 8 - 10 youth each Sunday. Once again the Diocese split the Middle School weekend into two events. It was again decided that we would not participate with the Diocese in either of these events. Instead, the weekend of March 27, 2009, we will be taking our group to Shrine Mont. We did this at the same time last spring and had great success. It was a weekend that was greatly enjoyed by all. This year we have taken on the food packing project at St. David's in Aylett. We will be going the 1<sup>st</sup> Saturday of each month as needed. We still would like the Senior High Group to remain committed to this project. The Middle School Youth Service was celebrated on November 23<sup>rd</sup> this year. We will once again be hosting the annual Shrove Tuesday Pancake Supper. Thank you to all the parents and the church for their continued support each year.

The Middle School Youth Advisors

-*P.K. Kinser (752-6620), Vicki Morison (550-2425), Tish Sanders (752-2382)*

### **Youth Group – High School**

The senior high youth group meets weekly on Sunday evenings except during the summer to provide an opportunity for fellowship, outreach, and spiritual activities in a Christian atmosphere. From January to May these activities included raising funds for the free clinic, providing an Easter egg hunt for the parish children, volunteering for Special Olympics, attending the diocesan Senior High Weekend at Shrine Mont, and leading worship on Youth Sunday. Once again we hosted an elegant Valentine's Day dinner for our parents. For the second time, we entered a team in the Relay for Life Cancer Walk. In July ten youth and two adults spent a week at Work Camp 2008 in Petersburg. Here we repaired homes during the day and enjoyed Christian fellowship at night. This fall has brought a busy start to our group activities. Nine youth joined the parish family weekend at Shrine Mont. Special thanks to David Camden who helped us make pottery bowls for the "Empty Bowls" fund-raiser for Freedom House. We baked and decorated cookies for troops in Afghanistan; collected needed items for the troops, ACES, and Iowa Flood Relief with a scavenger hunt; participated in purely fun activities of bowling and the haunted hayride at Ashland Berry Farm; and brainstormed additional ideas for how to 'GREEN' the church. In November we will help with setting up and taking down the backdrops for Heavenly Creations, will conduct random acts of raking kindness at the church grounds and for parishioners in need, support the gift program for needy children, and enjoy a ski trip. We are planning a mission trip to Iowa to help with flood relief this spring or summer. Approximately twenty-five high school students participate and five or more adults support this ministry each Sunday night. Thanks to all the parents, the parish and the vestry for your support.

-*Senior Youth Leaders – Aleta Meyer, Richard Grosse, Jane Jones, Steve Pace, Bill Sanders*

# Financial Information

## St. James the Less Operating Budget - 2008

	Budget	Year End
<b>INCOME:</b>		
Pledges	267,547	264,094
Chenery Tithe	2,500	2,500
Plate	15,000	26,399
Investments	1,500	1,310
Heavenly Creations	2,500	2,129
Chenery Grant College Work	3,000	0
ShrineMont Parish Retreat	0	5,145
Special Offerings	0	3,688
	<b>292,047</b>	<b>302,265</b>
<b>EXPENSES:</b>		
Ministry & Education Commission	37,672	27,516
Outreach & Pastoral Care Commission	34,679	39,569
Property Commission	44,330	46,012
Finance Commission	175,594	161,120
	<b>292,275</b>	<b>274,218</b>
Income - Expenses	-229	31,046

# St. James the Less

## Accounts, Endowments and Special Funds - 2008

### TREASURER'S NOTES

As of December 31, 2008, reconciled balances in parish accounts.

### ACCOUNT BALANCES:

70,729	Checking Account
44,804	Investment Account
390	SunTrust Loan Account
101,000	Loan to Diocesan Missionary Society
106,615	Chenery "New Building Loan" to St. James the Less
<u>533,739</u>	Invested in the Diocesan Investment Trust Funds
<b>857,277</b>	

### ENDOWMENT PRINCIPAL BALANCES (included in Account Balances above)

As reported 1-1-08

561,274	Christopher Chenery Endowment ( <i>income for outreach and education</i> )
9,292	Permanent Endowment ( <i>income for general parish support</i> )
13,043	DeJarnette Garden Endowment ( <i>income for care of the Memorial Garden</i> )
5,685	Mary Dozier Carter Endowment ( <i>income for work of the Altar Guild</i> )
9,902	Music Fund Endowment ( <i>income for enhancement of parish music</i> )
4,680	Carlton Fox Endowment ( <i>income to assist with supply clergy costs</i> )
<u>137,477</u>	Barbara O'Reilly Fund
<b>741,353</b>	

### SPECIAL FUNDS BALANCES (included in Account Balances above)

2,435	St. Hilda's Altar Guild Fund ( <i>for work of the Altar Guild</i> )
38,774	Chenery Grant Fund ( <i>for outreach &amp; education grants</i> )
15,997	Heavenly Creations Grant Fund ( <i>for outreach, artistic, and beautification grants</i> )
0	Building Fund Donations ( <i>directly reduces outstanding debt</i> )
2,500	Building Major Maintenance Fund ( <i>escrow for major repairs</i> )
8,123	Memorial Gifts Fund ( <i>Memorial Gifts Committee recommends gifts</i> )
1,248	Junior High Youth Group Fund ( <i>for work of the Youth Group</i> )
1,410	Senior High Youth Group Fund ( <i>for work of the Youth Group</i> )
0	Heavenly Creations Fund ( <i>advance income for annual show</i> )
10,085	Van Replacement Fund ( <i>escrow to assist with replacement</i> )
2,916	DeJarnette Memorial Garden Fund ( <i>income available for use</i> )
0	Free Clinic Account ( <i>money will be transferred to the clinic</i> )
878	Parish Life Special Fund
<u>0</u>	Chenery Principal Reinvestment
<b>84,366</b>	